

94)

G. R. S. 58]

Previous references.

1897-8

File No. 80 of 97-98

191 .

Serial Nos. 1-6

Later references.

(Municipal.)

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 ————— 6

Major Part B for August 1898.

SUBJECT.

Budget Estimates of the Mysore City Municipality
for 1898-9

- | By m. | Letter m. | Dated. |
|-------------------------|--|-------------------|
| 1. $\frac{8766}{22175}$ | 570 From, The Mysore Munc: President,
Submits for sanction the Budget Estimates of the Mysore
City Municipality for 1898-9. | 5.4.98
1.7.98. |
| 2. | To, The President, The Comptroller, Chief, Engineer, Sanit. Engr.
neer, G. G. of Education The President's of other Municipalities
calls Explanations on certain points and san-
ctions the above Budget. | 2-16
12.8.98 |
| 3. $\frac{1349}{2289}$ | 113 From, The Mysore Munc: Presdt.
Submits the explanations called for in the above Govt: Re- | GPB-10,000-233-15 |

SECTION Revenue
 FILE NO. 82
 SERIAL No. 1

189⁸ 8766
 22175

From the President of the
 municipal board

To the Secretary to the
 Government of Mysore
 Revenue and General Dept

Dated 5/4/98
 Despatched 5/4/98
 Received 5/4/98
 General No. 5 10 } 189 8.

Enclosures—Number 1

Submitting for sanction
 the budget estimates of
 the ^{city} municipality
 for the year 1898-99.

Mysore City Municipal
President's Office dated
the 5th April 1898.

nd 5-10

En nos 4

67

To

The Secretary to the
Government of Mysore
Revenue and General Departments

Sir,

I have the honor to submit
herewith the Budget-Estimates of
the Mysore City Municipality for
the year 1898-99 and to request
that you will be good enough
to obtain sanction of the Govern-
ment for the same.

Form no 1
do do do
A. B.

The board approved of
the same in resolution &

of its proceedings dated the 26th
march 1898.

I have the honor to be

Sir,

our most-obedient-servant-

Hongkong & Shanghai
For President-
M. M.

of its ^{Annals} proceedings dated the 26th
march 1898.

I have the honor to be

Sir,

Yours most obedient servant

Harvey D. Day
For President
— — —

L. F. 45.]

Approximate Estimate of Receipts and Expendi

RECEIPTS

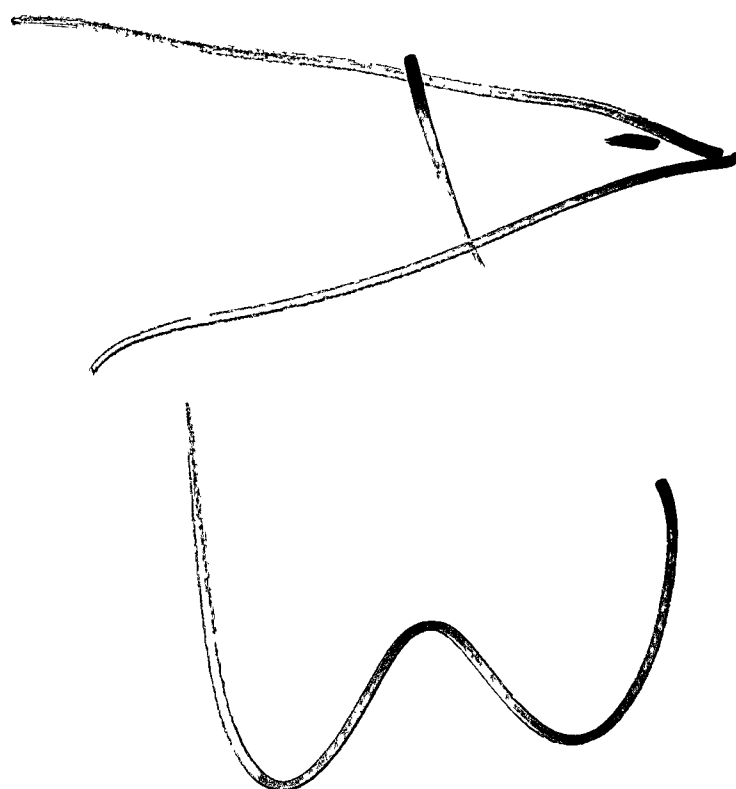
		Actuals of first six months of current and probable for second half year.		Estimates for		Sanctioned estimate	Percentage of major heads on total estimate.	Remarks.
Items.	Actuals of past year 1896-97	1897-98	1891-99	Ensuing year 1898-97	Sanctioned for current year, 1897-98	1898-99	for 1898-99	
Octroi—								
Class I (a) Cocoanuts, fresh	5323	2476	2566	5000	5000	5100		
(b) Cocoanuts, dry ...	630	296	274	600	750	650		Reduction due to the
(c) Betel leaves	1550	1455	2109	4000	5500	4470		based upon actuals of the year - see the for the year
(d) Sugar	4609	2589	2551	5200	5000	4750		
(e) Jaggory	1940	1883	2479	4000	5000	4500		Dr - Dr
(f) Ghee	1321	3861	4035	8000	9000	7800		
(g) Butter	225	111	122	240	240	230		
Class II. Sheep, goats and bullocks	6391	3156	3133	6400	6400	6400		
III (a) Oil, oil-seeds.	3185	2143	1561	4000	3200	3400		
(b) Sesame oil	535	2506	2800	6000	6000	5600		
IV. Timber, teak and blackwood	621	2685	3178	6500	4500	6300		Dr - Dr
V. Drugs, gums, &c.						1		
VI. Tobacco	3927	1362	1840	4000	5000	4000		Dr - Dr
VII. Cloths	13455	7164	8510	12000	10500	12000		For 1896-97 in the table there is a 10% for the last year - 10% more is expected to be collected in 1897-98
VIII. Metals								
Total Octroi	64515	32386	33158	66440	50970	65200		
II Tax on houses, buildings and lands	14145	6843	5964	18000	18000	14000		
III License Receipts—								
(a) Liquor shops	6344	3854	3361	4500	6912	7500		Dr
(b) Other licenses	1956	1002	1136	2000	2010	2000		
Total	8300	4856		9500	8912	9500		
IV Carriage tax	526	146	198	500	544	500		
V Tax on Animals	848	739	317	1200	1500	1200		
VI Tolls and Ferries								
VII Other taxes—Mohatarfa—								
(a) Shop tax	5541	2739	557	6000	7000	6000		Based on actuals of last year - see the for the year
(b) Loom tax	415	386	475		500			abolition of the 10% for the year
(c) Oil-mill tax	530	360	219	600		600		
(d) Cart tax	265	551	94			750		
Total	7301	4036	1346			7350		

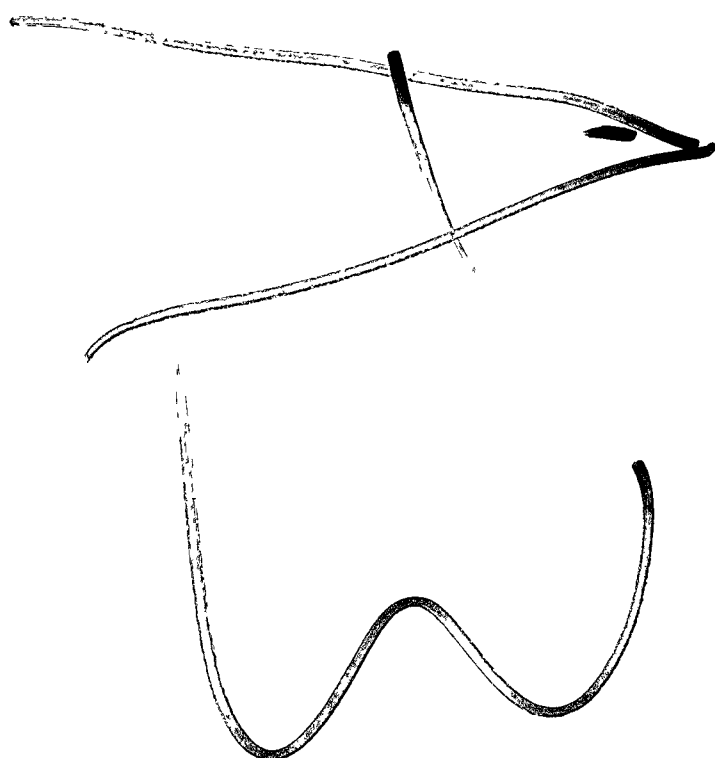
EXPENDITURE.

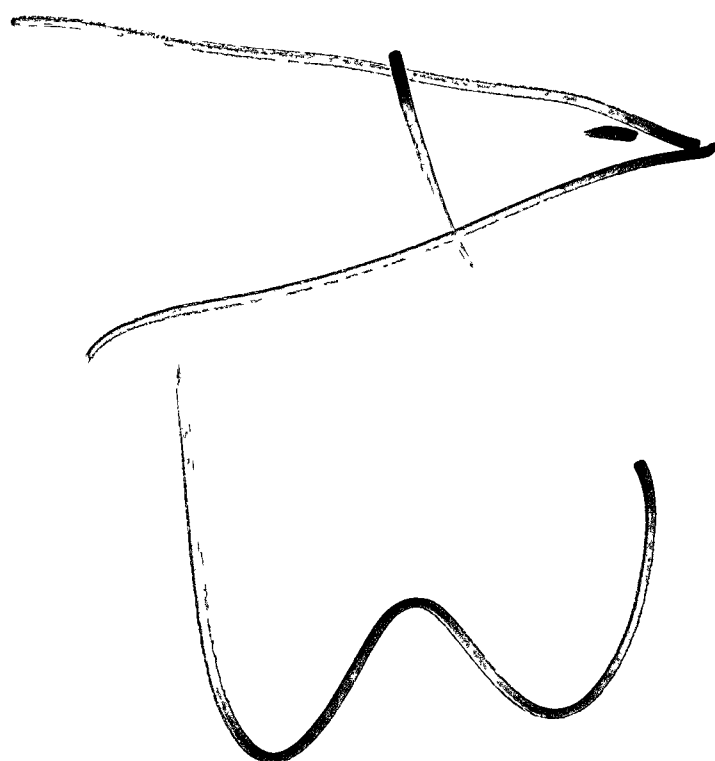
Items,	Actuals of past year 1896-97	Actuals of first six months of current and probable for second half year.		Estimates for		Percentage of major heads on total estimate.	Remarks.
		1897-98	1897-98	Ensuing year 1898-99	Sanctioned for current year 1897-98		
Charitable Grants—							
(a) Dispensaries ...	1383		1660	1524	1660	1524	
(b) Hospitals ...							
(c) Vaccination ...	336	162	662	724	824	724	
(d) Maternity ...	4315		6931	6991	6931	6991	
(e) ~~Midwives~~ ~~Langarkhans~~ ...				240	240	360	
(f) Chuttrum ...							
(g) Orphanage ...							
(h) Other charitable institutions ...							
<i>Total</i>	6011	162	9513	9599	9645	9599	
X Education ...	9696	4128	5268	9646	9696	9696	
XI Miscellaneous—							
(a) Repayment of loans ...	7000		5000	5000	5000	5000	
(b) Refund of excess collections ...	233	10	100	100	100	100	
(c) Cattle pound ...	663	356	100	788	756	788	
(d) Rewards to dog & snake killers	84	65	235	300	300	300	
(e) Transfers to other Depts ...	823	3946					
(f) Pension charges ...	408		375	375	375	375	
(g) Fairs and festivals ...	5240	1966	1434	2200	3400	2200	
(h) Other items ...	4094	1912	2970	5062	4882	5062	
<i>Total</i>	18745	8285	10814	13825	15113	13825	
II Contribution to Local or Provincial Funds							
(a) ~~allowances to~~ ~~Inspector~~ ...		40			40		
II Repayment of debt ...							
<i>Total Expenditure</i>	132468	55944	102592	134021	154295	134021	
<i>Advance Paid</i>	9809	361					
<i>Stock account</i>		666					
<i>Total</i>	142277	56971	102592	134021	154295	134021	
Closing Balance ...	38427	41337	15504	10929	17890	7119	
Grand Total	181076	98308	118096	144950	172185	141170	
So many important sanitary works are to be done & out- urgently the closing balance has been drawn so low as \$ 10929.							

As many important
sanitary works as
to be carried out
urgently the closing
balance has been
shown so low as
to 10929.

H. J. J. J.



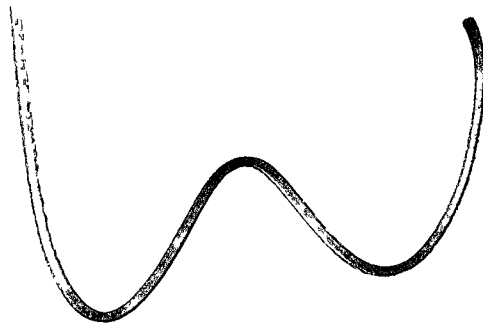
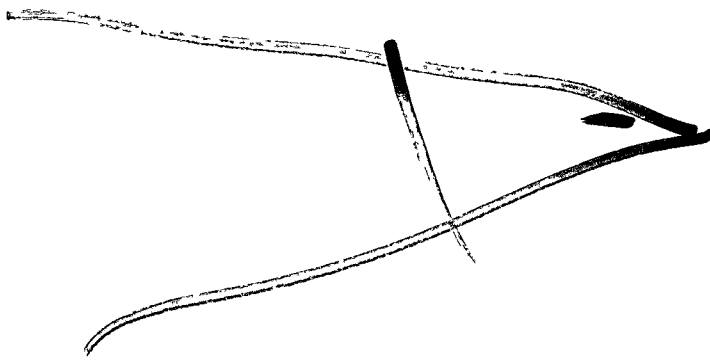




BUDGET FORM II—MUNICIPALITY OF *San Jose, Cal.*

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 189*8*—9

Name of Work.	Head or sub-head of expenditure in Budget for 189 <i>8</i> included.	Amount of estimated expenditure to June 30, 189 <i>8</i> .	Amount of estimated expenditure to June 30, 189 <i>8</i> .		Remarks.
			Estimated expenditure to June 30, 189 <i>8</i> .	Actual expenditure to June 30, 189 <i>8</i> .	
<i>Street widening</i>		<i>1500</i>	<i>1500</i>	<i>600</i>	
<i>" " "</i>		<i>800</i>	<i>800</i>	<i>400</i>	
<i>" " "</i>				<i>3500</i>	
<i>" " "</i>				<i>3000</i>	
<i>" " "</i>				<i>1500</i>	
<i>" " "</i>		<i>15500</i>	<i>15500</i>	<i>8000</i>	
<i>" " "</i>		<i>200</i>	<i>200</i>	<i>200</i>	
<i>" " "</i>		<i>2300</i>	<i>2300</i>	<i>300</i>	
		<i>62500</i>	<i>62500</i>	<i>49800</i>	



2

SECTION 400

FILE NO. 81-294

SERIAL NO. _____

X. In-1. Copy sent to President on 7/1/98
 Encls. 6. Pres. & Neasey
 1-7-98
 4-7-98
 Suled 12-2-98 for
 approval of

14/6/98

1-7pm
'4/6/98

200. I have said that
the proposed estimates
were prepared
with care in
the Ordnance Office

mid
57698

402-

Order theorem No 2-16.

L+III-97

817
98.

The estimated receipts and expenditure of the City municipality for the year 1898-99 as compared with those of the previous year are given in the following statement.—

Items of receipts	Estimates for		Items of expenditure	Estimates for	
	1897-98	1898-99		1897-98	1898-99
I Octroi	68070	66440	II Head Office charges	8003	8063
II Tax on houses &c	18000	18000	III Collection	10576	11076
III License receipts	8912	9500	IV Contingency	27102	27342
IV Carriage tax	5114	500	V Registration of births & deaths	280	280
V Tax on animals	1250	1200	VI Lighting	8088	8088
VII Mohatarfa	10100	7400	VIII Public Works		
VIII Rents	8100	8850	(a) Supervision	3192	3252
IX Fines	20	50	(b) to (d) works	62500	42800
X Miscellaneous	18170	14920	IX Charitable grants	9675	9599
XI Payment for services rendered to individuals	200	200	X Education	9696	9696
			XI Miscellaneous	15113	13823
			XII Allowance to Messrs. Leach	70	-
Total	133386	127060	Total	152295	134021

(2) I Octroi The estimates under some of the sub-heads do not appear to have been correctly entered. The errors chiefly due to the probable collections of the 2nd half of the year 1897-98 having been arrived at by deducting the actuals of the first six months of the

year 1897 98 from the
 sanctioned estimate for the
 year instead of from the
 actuals of the year 1896 97
 in accordance with the
 instructions contained in
 para II of the O. O. & C.

$\frac{68617}{157} \div 8\frac{1}{2} \text{ Dec } 87$ The

necessary corrections will
 be made and the estimates

modified as noted below.

No.	Items	Actuals of 2 years & probable estimate of 1898				Change of 3 years	Estimate for 1898 79	
		Actual of 1896 97	Actual of 1896 97	Probable estimate of 1897 98	Total of 3 years		Proposed	Sanctioned
i	Peasants Fresh	5062	5223	5062	15457	5149	5000	5100
i	Do Dry	819	630	570	2019	673	600	650
c	Betel Leaves	5536	4530	2844	15450	14483	14500	14470
d	Gugar	4510	4609	5140	14259	4753	5200	4750
e	Gay gany	5489	4940	4362	14791	4930	4000	4500
f	Qhu	2310	7321	7896	23527	7842	8000	7000
g	Butter	242	225	223	700	233	240	250
II	Sheep Hgoats	6514	6391	6289	19194	6400	6400	6400
III	Oil & Oil seed	3265	5188	5734	14187	2076	14000	5400
	Kerosene oil	"	535	535			600	5000
IV	Timber	6797	6121	5465	18383	1327	6500	5000
V	Tobacco	5071	5227	5212	15510	1407	11000	14000
VI	Cloth	11574	10700	13271	35545	13601	12000	12000
	Total							

(3) House tax An increase ^{of} $\frac{1}{2}\%$ X.
 Actual 1895-96 = 14,610
 do 1896-97 = 14,175
 f Rs 3000 was expected under Probable collections of $\left\{ \begin{array}{l} 12,837 \\ 1897-98 \end{array} \right.$
 this head during 1897-98 as the Total for 3 yrs.) 41,622
 result of the revision of Average 13,874
 House tax sanctioned in Pro

to $\frac{8924}{5516192}$ 5/6/2/97 and the
 estimate was ^{revised} increased to Rs 18000. Although
~~But from the report received~~
~~from the President,~~ the contemplated
~~proposed~~ revision resulted in
 no increase as reported by
 the President, the last year's
 estimate is simply repeated in
 the present budget without any
 explanation. As the average
 collections of the ~~past~~ 3 years
 commencing from 1895-96 do

^ in a separate preference

not exceed Rs 13 ⁸⁷⁴ ~~540~~ as noted
 in the ~~reason~~, ^{*} the estimate
 will be reduced to Rs 14,000.

(4) License Receipts The
 increase ⁱⁿ under "a, Liqueur shops"
 is expected [^] under the new
 arrangement The estimate is

from prompt collections

†
 Extra

G. R. S. 70]

Government of H. H. the
Maharaja of Mysore.

GEN. & REV SECRETARIAT.

REQUISITION FOR PAPERS.

Section *Local Board*

A

(5) IV Tax on Carriages and Animals

	1895-96	1896-97	1897-98	Total
Carriage tax	482	526	394	1382
Animals	580	848	1056	2484

<u>Average</u>	
Carriage tax	461
Tax on Animals	828

The estimates under these heads, for which details showing the number of carriages and animals and the rates of tax chargeable on each are furnished, are passed, though they are in excess of the average collections of 3 years

(6) VII Mohatarfa (a) Shop tax

The estimate under this head for 1897-98 was fixed at Rs 8000, as the President expected an increase of Rs 1000 from the revision of shop tax, but he now proposes to reduce it to Rs 6000 with reference to the actuals of the past official year. Its actuals of 1896-97 were only Rs 5541 and the average collections of 3 years Rs 5041, there appears to be no sufficient reason for anticipating larger collections than Rs 5500, unless the contemplated revision should result in an increase of revenue. It should therefore be explained whether the tax was revised and if so what increase resulted therefrom. Pending information, the proposed

estimate will remain undisturbed.

(7) VIII (b) Loom tax

omission of any estimate under this head is due to the tax having been abolished

under orders contained

Pro 10 ¹⁷¹¹⁻²¹ _{27/150-96} 31st July 97.

(8) VII (a) Cart tax The ~~sanctioned~~ ^{increased} estimate for 1897-98 was allowed, as under Pro of 25/6/98 to ^{the 1st 1st 1st} _{27/150-96} agricultural carts were proposed to be brought under taxation. For the ensuing year the estimate has been further raised by Rs 50, without ~~any~~ ^{being} any reason ^{therefor}. The actuals of previous years do not justify the increase, the ~~sanction~~ ^{proposed} estimate for 1898-99 will be reduced to the figure sanctioned for 1897-98.

(9) VIII Rents (a) Houses
~~No explanation~~ The President proposed to raise the estimate for 1898-99 under this head from Rs 1000 ^{probable collections of} _{sanctioned for} 1897-98 = 10.53 to Rs 1500 ~~for 1898-99~~. Total 3226
No explanation has been furnished for this increase nor is it justified by the actuals of 1896-97 or the average

collection, of 3 years. The estimate will be, I deem it is 101

(10) X Miscellaneous (a) Sale of houses and lands. The sum under this head is ~~not~~ expected from the sale of materials of the several houses proposed to be purchased in the town. The estimate is approved.

(11) X mis (b) Loans ~~It is~~ It is not clear ~~what portion~~ ^{what portion} of the loan ~~is~~ ~~being~~ ~~no~~ ~~estimate~~ ~~is~~ entered under this head, although sanctioned for opening the congested parts of the town a loan of Rs. 100 was sanctioned in P. 110

President is requested to see report. On receipt of information necessary estimate

12970-72 11th April 98 off ball
to 27204-930
be stated this year which the
item will be shown under this
head as also on the account of
expenditure for on account of
special works intended to be carried
out from this loan.

(12) X Miscellaneous (c) on for total
no details for the financial
estimate (P. 7250) entered under
this head have not been
received, nor is it clear

includes the annual grant
of Rs 5000 sanctioned in
Pro etc 11 dated

for the maintenance of roads.

This should be explained.

Pending information, the
estimate will stand.

(13) Opening balance. The
estimated closing balance
for 1897-98 amounting to Rs 19,900
will be entered as the opening
balance of Rs 1898-99.

- (1) Actual balance on 1/7/97 = 40.8
(2) Estimated receipts for 1898-98 = 1,33,300
Total Rs 1,74,195
(3) Estimated expenditure for Rs 1,54,295
{ closing balance } 19,900
on 30/6/98

Expenditure

(14) II Head office. The
provision made in the
present Budget for the
annual increment of Rs 5 to
the ~~Off~~ Manager of the
Vice President's office sanctioned
in Pro etc $\frac{12186-87}{2-2319-96}$ dated
10th May 1897 accounts for the
increase under this head

(15) III Collection (or) Return. In
the budget for 1898-99, provision
has

has been made for the
increased rate of salary of
Daroga and the provision
scale
~~is too not and for~~ of
Octroi servants sanctioned
in Pro eto $\frac{4140-41}{L. 7319-96}$ dated
7th October 1897. This account
for the increase in the
estimate which is stated

(15) IV Consequence. The

increase of Rs 240 entered
under the head is ^{stated to be} ~~on~~

account of the increase of

salary of the Sanitary Inspectors

by Govt. A. under $\frac{10410-12}{2.7226-96}$
already sanctioned, ~~in~~ Pro eto

dated 26th ~~Feb~~ ⁱⁿ ~~Feb~~ 98, The ~~provision~~ ^{the Sanitary}

and Rs 75 from 1st January 1898, the
provision ~~that ought to be provided~~ ^{made}
in the Budget on account of his
salary and allowance is Rs 1050 and
not Rs 1020 as entered in the Budget.
The provision under this head will
therefore be raised from Rs 27342 to Rs 27372

Inspector is entitled to a salary of
~~is a provision~~ Rs 70 ~~to~~ from 1st July 1898,

P.W. (16) VIII (a) Supervision In

the budget for 1897-98.

provision was made for

8 months' salary of

the Storekeeper sanctioned

in Pro eto $\frac{4110-41}{L. 7210-96}$ dated 7

L209

189

1349
16-97

SECTION

FILE NO

SERIAL NO

From the ... of the
... ..

To the ... of the
... ..

Dated 12th

Despatched

Received

General No. 112
No.

Enclosure No.

... ..
... ..
for the
... ..
for the year

L7

1880

38

MYSORE CITY MUNICIPAL PRESIDENT'S OFFICE,

Dated the 12 August 1897.

To

The Secretary to the Government of Mysore,
Revenue and General Departments.

SIR,

With reference to Government proceedings no 216 dated 1st July, 1897
A. 111 97
sanctioning the Budget Estimates of
the City Municipality for 1898-99, &c &c
calling for explanation on certain
points &c I have the honor to state

as follows

Para 6. (1)
000 to 5500 Para 6. (1). Mohalirfa (a) Shop tax:-

The shop tax was not revised

Para 11 x Miscellaneous (b) Locomotives

& separate report has been submitted.

(3) Para 12 x Miscellaneous (c) Contributions

The annual usual grant for the

maintenance of district roads & house &

roads passing through the city is Rs

2250/- and on additional grant

This is the
order passed by the
Municipal Committee

grant-sanctioned in Government-Pro-
ceedings no 1850-54 dated 5 August 1896.
27 204 93

is Rs 5000/- thus the total amount is
Rs 7250/-, but the decrease of Rs 5000/-
from the provision of the last year's
budget is due to the grant for 2 years
having been shown in that year, as
no contribution was credited to the mu-
nicipality in the year previous.

Para 2^{1/2} Closing Balance: As the
savings amount to more than rupees
25000/- in the actuals at the close of
the official year, the balance will not
fall short of the minimum prescribed.

I have the honor to be

Sir,

Your most-obedient-Servant-

H. J. S. G. S.

For - President-

7/1/97

() () ()

SECTION Mural
 FILE NO. 80 11 3 2 1
 SERIAL NO. 14

189 1350
16-8-98

From the ...
 ...

To the ...
 ...

Dated 12

Despatched

Received

...

General No. 1154
 No.

Enclosure No.

The ...
 ...
 of the ...
 will be ...
 out the ...
 the case.

L-2
 11

submitted for order.
 May this be read and recorded
 I should think so
 Subscribed 17/8/15
 G. R. ... 24/8/90

410

No. 1111

MYSORE CITY MUNICIPAL PRESIDENT'S OFFICE,

Enc. No.

Dated Dec 12th annual 189

To

The Secretary to the Government of Mysore,
Revenue and General Departments.

SIR,

With reference to Government proceedings no 2-16^v dated 12th July 1897, L.T. 11197 sanctioning the Budget-Estimates of the city municipality for 1898-99 and also to submit a report, in para 11, as to what portion of the loan sanctioned for opening out the congested parts of the town in Government-Proceedings no 129702 L.T. 90495 dated 11th April 1898 will be drawn and utilized as I have the honor to state that the loan sanctioned is for 21725 - but it is too early to say what will

it will be utilized for the said improvement

2 However prompt arrangements are made to acquire horses and lands in all the mohallas and the work is ⁱⁿ full progress.

I have the honor to be

Sir,

Your most obedient servant-

Henry D. G. J. M.,
For President

SECTION 111
 FILE NO. 827011
30

24/10

11347

Cont Pro
Para 6

Presentable

LP
 Readi-

Letter No 113 dated 12th
 August 1898 from the President
 of the ^{above} ~~Boorapabore~~ City Municipality
 submitting the explanation
 called for in Cont Pro
 No ²⁻¹⁶ ~~29111-97~~ dated 1st July 1898.
 in regard to the Budget
 estimates of the City Municipality
 for the year 1898-99.

Order thereon No ²⁵⁰⁷⁻⁰ ~~27-111-97~~ 24/10/98
VII Mohatupa (Sh) Shop
tax - As it is now reported
 that Shop tax was not levied
 in the town, the estimate of
 Rs 6000 ^{which is only 4598 in} ~~provisionally retained~~
 except at the ~~reduction of 1898/97~~
 will be reduced to Rs 5500
 may stand -

(2) X Miscellaneous (cont)
Contributions. The estimate
 of Rs 7250 entered under this
 head is stated to include the
 Rs 5000 sanctioned in Pro
 No ¹⁸⁵⁰⁻⁵⁴ ~~27204-93~~ dated 5 August 1898.

and is passed

(3) The other paras call
for no remarks

U

22/8/98

Bd

13/8/98

Secretary

To,

The President of the
Mysore City Mty
Comptroller

SECTION 11111
 FILE NO. _____
 SERIAL NO. 10

Recd: - 19

Letter No 148, 12/8/98

from the President of the
 Mysore city municipality
 Stating, with reference to
 para 11 of Govt Pro No 2
2-16 of 15th July 1898,
L7 111-97

that it is too early to
 say what portion of the
 loan of Rs 117,255 sanctioned
 in Govt Pro 12970-2 of
L7 204-93
 11th April 1898 for opening
 out the congested parts
 of the town, will be utilised
 for the ~~same~~ purpose

AL 372

2676-77 of 27/8/98
L7-111-97

Order thereon:

Recorded

For Secretary
 25/8/98
 To the Pat. Mysore City Mng.
 Committee

Proceedings of the Government of Mysore

READ—

Letter No. 510, dated 5th April 1898, from the President, Municipal Board, Mysore, City, submitting for sanction the Budget Estimates of the City Municipality for 1898-99.

No. 2-16—L. F. 111-97, DATED BANGALORE, 1st JULY 1898.

ORDER THEREON.—The estimated receipts and expenditure of the City Municipality for the year 1898-99 as compared with those of the previous year are given in the following statement :—

Items of Receipts.	Estimates for		Items of Expenditure.	Estimates for	
	1897-98	1898-99		1897-98	1898-99
	Rs.	Rs.		Rs.	Rs.
I Octroi	68,090	66,440	II Head office charges	8,003	8,063
II Tax on houses, &c.	18,000	18,000	III Collection	10,576	11,076
III License receipts	8,912	9,500	IV Conservancy	27,102	27,342
IV Carriage tax	544	500	VI Registration of births and deaths.	280	280
V Tax on animals	1,250	1,200	VII Lighting	8,088	8,088
VII Mohatarfa	10,100	7,400	VIII Public Works (a) Super- vision.	3,192	3,252
VIII Rents	8,100	8,850	(b) to (c) Works	62,500	42,800
IX Fines	20	50	IX Charitable grants	9,675	9,599
X Miscellaneous	18,170	14,920	X Education	5,696	9,696
XI Payment for services rendered to individuals.	200	200	XI Miscellaneous	15,113	13,825
			XII Allowance to water In- spector	70	...
Total	1,33,386	1,27,060	Total	1,54,295	1,34,021

2. *I. Octroi.*—The estimates under some of the sub-heads do not appear to have been correctly entered. The error is chiefly due to the probable collections of the 2nd half of the year 1897-98 having been arrived at by deducting the actuals of the first six months of the year 1897-98 from the sanctioned estimate for the year instead of from the actuals of the year 1896-97 in accordance with the instructions contained in para II of the Official Memorandum No. 6861-70—457, dated 8th December 1889. The necessary corrections will be made and the estimates modified as noted below :—

No.	Items.	Actuals of 2 years and probable collections of 1 year.				Average of 3 years.	Estimates for 1898-99.	
		Actuals of		Probable collections of 1897-98	Total of 3 years.		As proposed	As sanctioned.
		1895-96	1896-97					
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
a	Cocoanuts, fresh ...	5,062	5,323	5,062	15,457	5,149	5,000	5,100
b	Do dry ...	819	630	570	2,019	673	600	650
c	Betel-leaves ...	5,036	4,550	3,864	13,450	4,483	4,500	4,470
d	Sugar ...	4,510	4,609	5,140	14,259	4,753	5,200	4,750
e	Jaggory ..	5,489	4,940	4,362	14,791	4,930	4,000	4,500
f	Ghee ...	8,310	7,321	7,896	23,527	7,842	8,000	7,800
g	Butter ...	242	225	233	700	233	210	230
II	Sheep and goats ...	6,519	6,391	6,289	19,199	6,400	6,400	6,400
III	Oil and oil seeds ...	3,265	3,188	3,734	10,187	3,396	4,000	3,400
	Kerosine oil ..	...	535	5,605	...	...	6,000	5,600
IV	Timber ...	6,997	6,121	5,863	18,981	6,327	6,500	6,300
VI	Tobacco ...	5,071	3,927	3,202	12,200	4,067	4,000	4,000
VII	Cloths ..	11,374	13,755	* 15,674	40,803	13,601	12,000	12,000
	Total ..	62,694	61,515	...	...	...	66,440	65,200

* Increase owing to Royal Marriage.

3 *II House Tax*—An increase of Rs 3,000 was expected under this head during 1897-98 as the result of the revision of house tax sanctioned in Government Proceedings No 8924-7—L F 161-92, dated 6th February 1897, and the estimate was accordingly raised to Rs 18,000. Although the contemplated revision resulted in no increase, as reported by the President in a separate reference, the last year's estimate is simply repeated in the present budget without any explanation. As the average collections of the three years commencing from 1895-96 do not exceed Rs 13,874 as noted in the margin, the estimate will be reduced to Rs 14,000.

4 *III Laccuse Receipts*—The increase provided for under “(a) Liquor shop” is expected from prompt collections under the new arrangement. The estimate is approved.

5 *Tax on Carriages and Animals*—The estimates under these heads, for which detail showing the number of carriages and animals and the rates of tax chargeable on each are furnished, are passed, though they are in excess of the average collections of three years.

	1895-96	1896-97	1897-98	Total
	Rs	Rs	Rs	Rs
Carriage tax	482	526	374	1,382
Tax on animal	550	818	1,053	2,421
Average—				
Carriage tax			451	
Tax on animals			828	

6 *VII Mohatarfa (a) Shop tax*—The estimate under this head for 1897-98 was fixed at Rs 8,000 as the President expected an increase of Rs 1,000 from the revision of shop tax, but he now proposes to reduce it to Rs 6,000 with reference to the actuals of the past official year. As actuals of 1896-97 were only Rs 5,541 and the average collections of three years Rs 5,041, there appears to be no sufficient reason for anticipating larger collections than Rs 5,500, unless the contemplated revision should result in an increase of revenue. It should therefore be explained whether the tax was revised and, if so, what increase resulted therefrom. Pending information, the proposed estimate will remain undisturbed.

7 *VII () Lom Tax*—The omission of any estimate under this head is due to the tax having been abolished under orders contained in Government Proceedings No 1711-21—L F 150-96, dated 31st July 1897.

8 *VII (d) Cart Tax*—The increased estimate for 1897-98 was allowed, as under Government Proceedings No 21641-50—L F 245-92, dated 25th June 1895, agricultural carts were proposed to be brought under taxation. For the current year the estimate has been further raised by Rs 50 without any reason being assigned therefor. As the actuals of previous years do not justify the increase, the estimate for 1898-99 will be reduced to the figure sanctioned for 1897-98.

9 *VIII Rents (i) Houses*—The President proposed to raise the estimate for 1898-99 under this head from Rs. 1,000 sanctioned for 1897-98 to Rs 1,500. No explanation has been furnished for this increase, nor is it justified by the actuals of 1896-97 or the average collections of three years. The estimate will be reduced to Rs 1,000.

	Rs.
Actuals of 1895-96	1,115
Do of 1896-97	1,058
Probable collections of 1897-98	1,053
Total	3,226
Average	1,075

10 *X. Miscellaneous (a) Sale of Houses and Lands*—The increase proposed under this head is expected from the sale of materials of the several houses proposed to be purchased in the town. The estimate is approved.

11 *X. Miscellaneous (b) Loans*—It is not clear what portion of the loan sanctioned for opening out the congested parts of the town in Government Pro-

Local Board Branch, Municipal, dated 1st July 1898.

ceedings No 12970-2—L F. 264-93, dated 14th April 1898, will be drawn and utilized. The President is requested to submit a report on this point.

12. *X. Miscellaneous: (m) Contributions*—The details for the diminished estimate (Rs 7,250) entered under this head have not been furnished, nor is it clear whether it includes the annual grant of Rs. 5,000 sanctioned in Government Proceedings No. 1850-4—L F 204-93, dated 5th August 1896, for the maintenance of roads, &c. This should be explained. Pending information, the estimate will stand.

13. *Opening Balance*—The estimated closing balance for 1897-98 amounting to Rs 19,900 will be entered as the opening balance for 1898-99.

	Rs
Actual balance on 1st July 1897	... 40,809
Estimated receipts for 1897-98	... 1,33,386
Total	... 1,74,195

Estimated expenditure for 1897-98	... 1,54,295
Closing balance on 30th June 1898	... 19,900

EXPENDITURE

14. *II. Head Office*.—The provision made in the present budget for the annual increment of Rs. 5 to the Manager of the Vice-President's office, sanctioned in Government Proceedings No 12183-7—L F 319-96, dated 10th May 1897, accounts for the increase under this head.

15. *III. Collections (a) Octroi*.—In the budget for 1898-99, provision has been made for the increased rate of salary or the deroga and for the revised scale of Octroi servants sanctioned in Government Proceedings No 1140-1—L F. 319-96, dated 7th October 1897. This accounts for the increase in the estimate which is sanctioned.

16. *IV. Conservancy*.—The increase of Rs 240 entered under this head is stated to be due to the increase of the salary of the Sanitary Inspector already sanctioned by Government. As, however, under Government Proceedings No. 10110-2—L F 226-96, dated 26th February 1898, the Sanitary Inspector is entitled to a salary of Rs 70 from 1st July 1898 and of Rs. 75 from 1st January 1899, the correct provision to be made in the budget on account of his salary and allowance is Rs 1,050 and not Rs 1,020 as entered in the budget. The provision under this head will therefore be raised from Rs 27,342 to Rs. 27,372.

17. *VIII Public Works (a) Supervision*.—In the budget for 1897-98 provision was made for only eight months' salary of the store-keeper sanctioned in Government Proceedings No 1140-1—L F. 319-96, dated 7th October 1897, while in the present budget 12 months' salary is provided for. This accounts for the increase in the estimate which is passed.

18. *VIII. Public Works (b) to (g) Works*—The provision made for Public Works to be executed during 1898-99 is allowed.

19. *IX. Charitable Grants*.—The marginally noted increases and decreases account for the net decrease in the provision under this head, which is sanctioned.

I. Old Acheri Dispensary—	Difference	Rs
1. Waterman and sweepers	—	6
II. H. H. the Maharam's Hospital—		
1. Pay of compounder	+	56
2. Allowance to compounder	...	40
3. Dispensary costs	—	26
III. Pay of midwives for 12 months instead of for 8 months provided in the budget for 1897-98	...	+ 120
IV. Omission of provision for temporary vaccination	...	— 100
V. Branch dispensary at Anubid	—	100

20. *X Education*—The usual provisions on account of grants-in-aid to Wesleyan Mission High School and Normal School, of which the municipality was relieved in Government Proceedings No. 9158-60—L F 202-93, dated 7th February 1898, have

been omitted in the present budget and the municipality proposes to utilize the

Proceedings of the Government of Mysore

savings thus effected in giving grants-in-aid to pial schools. The lump sum provision made will be retained subject to details being furnished in regard to the list of such schools and the amount to be paid to each. It is noted that no provision has been made in the budget for the pay of the temporary Inspector, recently sanctioned for a period of three months as the cost was ordered to be met from savings.

21. *XI. Miscellaneous.*—In the present budget the marginally noted increases are provided for under this head to meet the full cost of increases to the establishments sanctioned in Government Proceedings No. 4140-1—L F. 319-96, dated 7th October 1897, whereas in the budget for 1897-98, provision had been made for a portion only of the year. The estimate is allowed

Cattle-pounds—	Increase.	Rs.	
(1) Pay of daroga at Rs. 7 to 8 per mensem	4	4	
(2) Three darogas at Rs. 6 to 7	... 12	12	
(3) Four peons at Rs. 4 to 5	... 16	16	
	—	—	
Other items—			
People's Park, pay of 2 sweepers at Rs 3 to 4	1	1	
Water maintenance establishment—			
Turn key at Rs 8	... 32	32	
Do at Rs. 7	... 28	28	
Do 7 at Rs. 4	... 112	112	

22 The other items call for no remarks and are passed.

23. The budget estimates of the Mysore City Municipality for 1898-99, are sanctioned as per details given in the accompanying appendices of which an abstract is given below —

Items of Receipts.	Estimate for 1898-99		Items of Expenditure	Estimate for 1898-99	
	As proposed.	As sanctioned.		As proposed.	As sanctioned.
	Rs.	Rs.		Rs.	Rs.
I Octroi	66,440	65,200	II Head office charges	8,063	8,063
II Tax on houses & lands	18,000	14,000	III Collection	11,076	11,076
III License receipts	9,500	9,500	IV Conservancy	27,342	27,372
IV Carriage tax	500	500	VI Registration of births and deaths.	280	280
V Tax on animals	1,200	1,200	VII Lighting	8,088	8,088
VII Mohatarfa	7,400	7,350	VIII Public Works—		
VIII Rents	8,850	8,350	(a) Supervision	3,252	3,252
IX Fines	50	50	(i) to (c) works	42,800	42,800
X Miscellaneous	14,920	14,920	IX Charitable grants	9,599	9,599
XI Payments received for services rendered to individuals	200	200	X Education	9,696	9,696
			XI Miscellaneous	13,825	13,825
Total Receipts	1,27,060	1,21,270	Total Expenditure	1,34,021	1,34,051
Opening Balance	17,890	19,900	Closing Balance	10,929	7,119
Grand Total	1,44,950	1,41,170	Grand Total	1,44,950	1,41,170

24. As the closing balance is very small, the President is requested to endeavour to maintain the prescribed minimum by effecting savings in the sanctioned items, if the actual balance on 1st July 1898 should be less than Rs. 32,781.

C. SREENIVASIENGAR,
Secy. to Govt, Gen. & Rev. Depts.

To—The President, Mysore City Municipality.
The Comptroller.
The Chief Engineer.
The Sanitary Engineer, through the Chief Engineer.
The Inspector General of Education.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.
Copies to the Presidents of other Municipalities.

Exd.—c.v.

Proceedings of the Government of Mysore

BUDGET FORM I—MUNICIPALITY OF MYSORE—Approximate Estimate

RECEIPTS

Items.	Actuals of 1896-97.	Actuals of first six months of 1897-98 and probable for 2nd half year.		Estimates for—		Sanctioned estimate for 1898-99.	Remarks.
		1897-98.	1897-98	1898-99.	Sanctioned for 1897-98.		
		Rs.	Rs.	Rs.	Rs.	Rs.	
I. Octroi—							
Class I (a) Cocoanuts, fresh	...	5,323	2,496	2,566	5,000	5,000	5,100
(b) Do dry	...	630	296	274	600	750	650
(c) Betel-leaves	...	4,550	1,755	2,109	4,500	5,500	4,470
(d) Sugar	...	4,609	2,589	2,551	5,200	5,000	4,750
(e) Jaggory	...	4,940	1,883	2,479	4,000	5,000	4,500
(f) Ghee	...	7,321	3,861	4,035	8,000	8,000	7,800
(g) Butter	...	225	111	122	240	240	230
II Class—							
II Sheep, goats and bullocks	...	6,391	3,156	3,133	6,400	6,400	6,400
III Oil seeds	...	3,188	2,173	1,561	4,000	3,200	3,400
(b) Kerosine oil	...	535	2,805	2,800	6,000	6,000	5,600
IV Timber, teak and blackwood and chunatu	...	6,121	2,685	3,178	6,500	7,500	6,100
VI Tobacco	...	3,927	1,362	1,840	4,000	5,000	4,000
VII Cloths	...	18,755	7,184	8,510	12,060	10,500	12,000
Total Octroi	...	61,515	32,316	35,158	66,440	68,090	65,200
II Tax on houses, buildings and lands	...	14,175	6,873	5,964	18,000	18,000	14,000
III License receipts—							
(a) Liquor shops	...	6,344	3,854	3,361	7,500	6,902	7,500
(b) Other licenses	...	1,956	1,002	1,136	2,900	2,010	2,000
Total	...	8,300	4,856	4,497	9,500	8,912	9,500
IV Carriage tax	...	526	176	198	500	544	500
V Tax on animals	...	818	739	317	1,200	1,250	1,200
VII Other taxes—							
II Mohatarfa—							
(a) Shop tax	...	5,541	2,739	557	6,000	8,000	6,000
(b) Loom tax	...	915	366	475	..	700	...
(c) Oil-mill tax	...	580	360	219	800	650	600
(d) Cart tax	...	265	551	91	800	750	750
Total	...	7,301	4,036	1,345	7,400	10,100	7,350
VIII Rent from—							
(a) Houses	...	1,053	887	113	1,500	1,000	1,000
(b) Beef butchers' stalls	...	84	56	44	100	100	100
(c) Markets	...	6,663	3,499	3,301	7,000	6,800	7,000
Lands	...	251	191	9	250	200	250
Total	...	8,056	4,633	3,467	8,850	8,100	8,350
IX Fines	...	38	15	5	50	20	50
X Miscellaneous—							
(a) Sale of houses and lands	...	1,546	1,072	350	1,500	350	1,500
(d) Pounds	...	1,360	735	510	1,450	1,200	1,450
(e) Sale of manure	...	289	220	80	300	300	300
(f) Sale of grass	...	152	148	25	150	150	150
(j) Sale of smuggled goods	...	285	87	113	200	200	200
(k) Amarat	...	130	36	64	100	100	100
(l) Notice and warrant fees	...	155	41	159	150	200	150
(m) Contributions	...	1,675	..	11,515	7,250	13,200	7,250
(n) Other items	...	13,189	1,624	1,963	2,840	2,470	3,840
Total	...	18,792	3,963	14,789	14,920	18,170	14,920
XI Payments for Municipal services rendered to individuals.	...	590	82	118	200	200	200
Total Receipts	...	1,20,141	57,709	76,259	1,27,060	1,33,386	1,21,270
Adjustment of Advances	...	15,547	1,800	500	...	...	...
Total Annual Income	...	1,35,688	59,509	76,759	1,27,060	1,33,386	1,21,270
Opening Balance	...	45,388	38,799	41,337	17,890	38,799	19,900
Total Gross Income	...	1,81,076	98,308	1,18,096	1,44,950	1,72,185	1,41,170

Local Boards Branch, Municipal, dated 1st July 1898.

of Receipts and Expenditure of Municipal Funds for the year 1898-99.

EXPENDITURE

Items.	Actuals of 1896-97	Actuals of first six months of 1897-98 and probable for 2nd half year		Estimates for—		Sanctioned estimate for 1898-99	Rupees
		1897-98	1897-98.	1898-99	Sanctioned for 1897-98		
		Rs.	Rs.	Rs.	Rs.	Rs.	
II Head office charges ...	7,598	1,574	6,429	8,063	8 063	8,063	
III Collection—							
(a) Octroi ...	5,974	3,207	4,077	7,720	7,284	7 720	
(b) House tax and mohatarfa ...	2,544	1,241	1,641	2,936	2,872	2,936	
(d) Rents ...	419	210	210	420	420	420	
Total ...	8,927	4,658	5,918	11,076	10,576	11,076	
Conservancy—							
(a) Establishment ...	17,807	9,125	9,943	19,308	19,068	9 938	
(b) Other charges ...	6,449	3,275	4,759	8 034	8,034	8,034	
Total ...	24,456	12,400	14,702	27,342	27,102	27,372	
VI Registration of births and deaths ...	260	123	157	280	280	280	
VII Lighting ...	6,852	4,655	3,433	8,088	8,088	8,088	
VIII Public Works—							
(a) Supervision establishment ...	3,041	1,560	1,632	3,252	3,192	3,252	
(b) Roads, original ...	821	485	1,815	1,500	2,300	1,500	
(c) Roads repairs ...	14,449	8,443	5,557	14,500	14 000	14,500	
(d) Drains, original ...	7,987	1,935	12,565	8,500	14, 00	8,500	
(e) Do repairs ...	8,251	720	2,580	3 500	3,300	3 500	
(f) Water-supply, original ...	947	559	941	1,200	1,500	1,200	
(g) Do repairs ...	386	203	307	400	600	400	
(h) Buildings, original ...	1,333	565	4,555	2,500	4,900	2,500	
(i) Do repairs ...	712	195	705	1,000	500	1,000	
(j) Road watering ...	79	..	200	200	200	200	
(k) Other works, original ...	2,514	258	1,240	600	1,500	600	
(l) Do repairs ...	305	162	638	400	800	400	
(m) Compensation ...	10,149	38,110	11,690	8,000	15,500	8,000	
(o) Reserve ..	..	..	200	200	200	200	
(p) Tools and plants ..	260	49	1,951	300	2,300	300	
(q) Grant-in-aid for Ittiged improvement.	3,587	555	..	..	..	..	
Total ...	49,471	19,589	46,358	46,052	65,692	46,052	
IX Charitable Grants—							
(a) Dispensaries ...	1,383	..	1,660	1,574	1,660	1,574	
(c) Vaccination ...	356	162	662	..	724	724	
(i) Maternity ...	4,315	..	6,951	6 991	6,951	6,991	
(2) Midwives ...	..	..	..	360	240	360	
Total ...	6,054	162	9,513	9,599	9,675	9,599	
X Education ...	9,696	4,428	5,268	9,696	9,696	9,696	
XI Miscellaneous—							
(a) Re-payment of Loans ..	7,000	..	5,000	5,000	5,000	5,000	
(b) Refund of excess collections ...	234	10	100	100	100	100	
(c) Cattle pound ...	663	356	400	788	755	788	
(d) Reward to dog and snake killers ...	84	65	235	300	300	300	
(e) Transfers to other departments ...	823	3,975	..	..	..	..	
(f) Pension charges ...	408	..	375	375	375	375	
(g) Fairs and festivals ...	5,440	1,966	1,734	2,200	3,700	2,200	
(h) Other items ..	4,094	1,312	2,970	5,062	4,882	5,062	
Total ...	18,745	8,285	10,814	13,825	15,113	13,825	
XII Contribution to Local or Provincial Funds—							
(a) Allowance to Water Inspector ..	..	70	..	..	70	..	
Total Expenditure ...	1,32,468	57,944	1,02 592	1,34,221	1,54,295	1,34,051	
Advance paid ..	3,899	361	..	..	..	..	
Stock Amount ...	..	666	..	..	..	..	
Total ...	1,42,277	58,971	1,02 592	1,34,021	1,54,295	1,31,051	
Closing Balance ...	38,799	41,337	15,404	10,829	17 890	7 119	
Grand Total ...	1,81,076	98,308	1,18,096	1,44 050	1,72,185	1 41 170	

Proceedings of the Government of Mysore

MYSORE CITY MUNICIPALITY.

APPENDIX A—Details of Receipts of the Mysore City Municipality for the year 1898-99 ending 30th June 1899 compared with those of the year 1897-98.

Budget head	Details.	Sanctioned estimate for 1897-98			Budget estimate for 1898-99			As sanctioned by Government.	Remarks.
		No.	Rate	Amount	No.	Rate.	Amount		
	October—								
	Class I. (a) Cocoanuts, fresh ...	...	Rs.	Rs.	...	Rs.	Rs.	Rs.	
	(b) Do dry	...		5,000	...		5,000	5,100	
	(c) Betel leaves	...		750	...		600	650	
	(d) Sugar	...		5,500	...		4,500	4,470	
	(e) Jaggory	...		5,000	...		5,200	4,750	
	(f) Ghee	...		...	...		4,000	4,500	
	(g) Butter	...		8,000	...		8,000	7,800	
	Class II. Sheep, goats and bullocks	...		240	...		240	280	
	Class III. (a) Oil and oil seeds	...		6,400	...		6,000	6,400	
	(b) Kerosine oil	...		3,200	...		4,000	3,400	
	Class IV. Timber, teakwood, blackwood and chunam.	...		6,000	...		6,000	5,600	
	Class VI. Tobacco	...		7,500	...		6,500	6,300	
	Class VII. Cloths	...		5,000	...		4,000	4,000	
		...		10,500	...		12,000	12,000	
	Total I October	...		68,090	...		66,440	65,200	
II	Tax on houses, buildings and lands	...		18,000	...		18,000	14,000	
III	License Receipts—								
	(i) Liquor shops	3	25	137	3	25	137	137	
	1 Europe liquor shops	5	12½	180	5	12½	180	180	
	2 Retail arrack shops	18	180	3,240	18	180	3,240	3,240	
	3 Refreshment rooms	1	25	25	1	25	25	25	
	4 Excess sale of arrack over 55 gallons.	...		3,500	...		4,098	4,098	
	Total III (a) Liquor shops	...		6,902	...		7,500	7,500	
	License fees—								
	(b) Other licenses—								
	1 Rent of slaughtering house	...		330	...		300	300	
	2 Brick kilns	...		50	...		50	50	
	3 Cart-stand	...		130	...		160	160	
	4 Markets	...		1,400	...		1,340	1,340	
	Cattle fair	...		100	...		150	150	
	Total III (b) Other licenses	...		2,010	...		2,000	2,000	
IV	Carriage Tax—								
	(a) Four wheeled carriages	75	4	300	70	4	280	280	
	(b) Two ditto	122	2	244	110	2	220	220	
	Total IV Carriage Tax	...		544	...		500	500	

Local Boards Branch, Municipal, dated 1st July 1898

APPENDIX A—continued.

Budget head	Details	Sanctioned estimate for 1897 98			Budget estimate for 1898 99			As sanctioned by Government	Remarks
		No	Rate	Amount	No	Rate	Amount		
	Tax on Animals—		Rs	Rs		Rs	Rs	Rs.	
	(a) Horses	75	4	300	75	4	300	300	
	(b) Ponies	130	2	200	100	2	200	200	
	(c) Bullocks	1,500	½	750	1,400	½	700	700	
	Total V Tax on Animals			1,250			1,200	1,200	
VII	Other Taxes Mohatarfa—			8,000			6,000	6,000	
	(a) Shop tax			700					
	(b) Loom			600			600	600	
	(c) Oil-mill			750			800	750	
	(d) Cart								
	Total VII Mohatarfa			10,100			7,400	7,350	
VIII	Rents from—			6,800			7,000	7,000	
	(a) Market shops			1,000			1,500	1,000	
	(c) Houses			200			250	250	
	(d) Lands			100			100	100	
	(e) Beef butcher's stalls								
	Total VIII Rents			8,100			8,850	8,350	
IX	Fines for breach of rules			20			50	50	
X	Miscellaneous—								
	(a) Sale of houses and lands—								
	1 Sale of lands			300			1,300	1,300	
	2 Sale of materials of houses			50			200	200	
	Total (a) Sale of houses and lands			350			1,500	1,500	
	(d) Pounds—								
	1 Fines for cattle trespass			1,000			1,100	1,100	
	2 Sale of stray cattle			100			150	150	
	3 Fees for fodder charges			100			180	180	
	Total (d) Pounds			1,200			1,430	1,430	
	(g) Sale of manure			300			300	300	
	(i) Sale of grass			150			150	150	
	(j) Sale of smuggled goods			200			200	200	
	(k) Amraya			100			100	100	
	(l) Notice and warrant fees			200			150	150	

Proceedings of the Government of Mysore

APPENDIX A.--concluded.

Budget head	Details.	Sanction estimate for 1897-98			Budget estimate for 1898-99			As sanctioned by Government	Remarks.
		No.	Rate	Amount	No.	Rate	Amount		
	(m) Contributions from the Public Works Department for the maintenance of Provincial and District Fund roads in the city.		Rs.	Rs.		Rs.	Rs.	Rs.	
				13,200		...	7,250	7,250	
	(n) Other items—								
	1 Sale of trees		...	10			100	100	
	2 Sale of unserviceable articles			50			00	100	
	3 Sale of empty kerosine oil tins and boxes			360			400	400	
	4 Sale proceeds of materials of temporary latrines		...	50			..		
	6 Assessment on land			...			20	20	
	7 Amount of lapsed deposits		..				20	20	
	8 Water tax		.	2,000			3,200	3,200	
	Total (n) Other items		...	2,470			3,810	3,840	
	Total X Miscellaneous		...	18,170	...		14,920	14,920	
XI	Payment for Municipal services rendered to individuals—								
	(a) Supervision charges for laying house service pipes.			200	..		200	200	
	Total Estimated Income			133,386	..		127,060	121,270	

MYSORE CITY MUNICIPALITY.

APPENDIX B--Details of Expenditure of the Mysore City Municipality for the year 1898-99 ending 30th June 1899 compared with those of the year 1897-98.

Budget item	Items.	Sanctioned estimate for 1897-98			Budget estimate for 1898-99			As sanctioned by Government	Remarks.
		No.	Rate	Amount	No.	Rate	Amount		
II	Head office—		Rs.	R.		Rs.	Rs.	Rs.	
	(a) Establishment—								
	1 Vice-President's allowance.	1	250	3,000	1	250	3,000	3,000	
	2 Manager ...	1	55 & 60	725	1	60 & 65	785	785	
	3 Accountant ...	1	20	240	1	20	240	240	
	4 English clerk	1	20	240	1	20	240	240	
	5 Munshi	1	20	240	1	20	240	240	
	6 Record keeper	1	18	216	1	18	216	216	
	7 Assistant Munshi ...	1	12	144	1	12	144	144	

Local Boards Branch, Municipal, dated 1st July 1898.

APPENDIX B—continued.

No	Items.	Sanctioned Estimate for 1897-98			Budget Estimate for 1898-99			As sanctioned by Government	Remarks.
		No.	Rate	Amount	No.	Rate	Amount		
			Rs.	Rs.		Rs.	Rs.	Rs.	
	8 Peons for office	3	6	216	3	6	216	216	
	9 Ditto	3	5	180	3	5	180	180	
	10 Peons for Mohalla Commissioners.	7	5	420	7	5	420	420	
	11 Peon for cart stand .. .	1	5	60	1	5	60	60	
	12 Audit charge in Dewan's and Comptroller's offices.	...	..	1,314	..		1,314	1,314	
	Total	..	...	6,995	.	...	7,055	7,055	
	(b) Other charges—								
	1 Contingent .. .	..	...	428	...	...	428	428	
	2 Printing charges	...	..	240	...	..	240	240	
	3 Advertisement charges	..	...	100	...	...	100	100	
	4 Furniture	...	..	40	..	...	40	40	
	5 Badges, belts and clothings for peons.	...	.	200	.	...	200	200	
	Total	...	..	1,008	.		1,008	1,008	
	Total II Head office charges	...	..	8,003	...		8,063	8,063	
	Collection—								
	(a) Octroi—								
	1 Daroga	1	60+15 70+15	980	1	70+15	1,020	1,020	
	2 Amna	1	20	240	1	20	240	240	
	3 Deputy Amna	1	15	180	1	15	180	180	
	4 Head Gumasta	1	15	180	1	15	180	180	
	5 Gumasta	1	10	120	1	10	120	120	
	6 Munshi	1	12	144	1	12	144	144	
	7 Gollar	1	8	96	1	8	96	96	
	8 Manegars	9	8	1,712	9	8	864	864	
	9 Do	12	7		12	7	1,008	1,008	
	10 Dafadar	1	6	72	1	6	72	72	
	11 Peons	14	6	2,902	14	6	1,008	1,008	
	12 Do	25	5		25	5	1,500	1,500	
	13 Do	15	4		15	4	720	720	
	14 Sweeper	1	3	36	1	3	36	36	
	15 Contingent charges	...	..	132	.	..	132	132	
	16 Printing charges .. .	...	...	300	...		300	300	
	17 Rewards for informants of smuggling.	..	...	100	..		100	100	
	Total (a) Octroi	...	...	7,281	..	.	7,720	7,720	

Proceedings of the Government of Mysore

APPENDIX B—continued

No	Items	Sanctioned estimate for 1897-98			Budget estimate for 1898-99			As sanctioned by Government	Remark
		No	Rate	Amount	No	Rate	Amount		
	(b) House and Mohatarfa Taxes—		Rs			Rs			
	1 Accountant	1	23	276	1	23	276	276	
	2 Munshi	1	15	180	1	15	180	180	
	3 Shroff	1	18	180	1	18	180	180	
	4 Mutsaddi	5	10	600	5	10	600	600	
	5 Do	1	12	144	1	12	144	144	
	6 Do	2	8	192	2	8	192	192	
	7 Assistant Mutsaddi	5	7	420	5	7	420	420	
	8 Slickdars	2	15	360	2	15	360	360	
	9 Peons for collection	4	5	200	4	5	240	240	
	10 Process peons	3	4	144	3	4	144	144	
	11 Contingent and printing charge			164			164	164	
	12 Allowance to Akbari shroff of the Mysore taluk	1	3	36	1	3	36	36	
	Total (b) House and Mohatarfa taxes	..		2,872			2,936	2,936	
	(d) Rents—								
	1 Marlet Darga	1	10	120	1	10	120	120	
	2 Ditto	1	8	96	1	8	96	96	
	3 Mutsaddi	1	7	84	1	7	84	84	
	4 Peons	2	5	120	2	5	120	120	
	Total (d) Rents			420			420	420	
	Total (b) Collection			10,576			11,076	11,076	
21V	Conservancy—								
	(a) Establishment—								
	1 Sanitary Inspector	1	50+10	780	1	70+15	1,020	1,020	
	2 Do Overseer	1	22	264	1	22	264	264	
	3 Do	1	20	240	1	20	240	240	
	4 Do	2	18	432	2	18	432	432	
	5 Do	3	15	540	3	15	540	540	
	6 Sanitary Sub Overseer	1	8	96	1	8	96	96	
	7 Dafadar	1	7	84	1	7	84	84	
	8 Peons for Sanitary Inspector	1	6	72	1	6	72	72	
	9 Peons for Mohallas	..	12	864	12	6	864	864	
	10 Ditto	4	5	240	4	5	240	240	
	11 Toties	..	15	1,260	15	4	1,260	1,260	
	12 Sweepers	30	6	2,160	30	6	2,160	2,160	
	13 Ditto	118	5	7,080	118	5	7,080	7,080	

Local Boards Branch, Municipal, dated 1st July 1898

APPENDIX B—continued.

Budget item.	Items	Sanctioned estimate for 1897-98			Budget estimate for 1898-99			As sanctioned by Government	Remarks
		No.	Rate	Amount	No.	Rate.	Amount		
	14. Sweepers ..	90	4	4,320	90	4	4,320	4,320	
	15. Sewage peons ..	2	7	168	2	7	168	168	
	16. Do sweepers ..	6	6	432	6	6	432	432	
	17. Watcher in the burial ground ..	1	3	36	1	3	36	36	
	Total (a) Conservancy ..		.	19,068			19,308	19,332	
	(b) Other charges—								
	1. Conservancy carts ..	35	15	6,300	35	15	6,300	6,300	
	2. Purchase of night soil carts ...			500			500	500	
	3. Clothing ...		.	400			400	400	
	4. Wheel-barrows ...			50			50	50	
	5. Street boards and painting revised door numbers ..			100			100	100	
	6. Contingent ...			84			84	84	
	7. Purchase of tools and baskets ..		.	600			600	600	
	Total (b) Other Charges			8,034			8,034	8,034	
	Total IV Conservancy ..	..	.	27,102			27,342	27,372	
VI	Registration of births and deaths, 1 Mutsaddis	3	5	180	3	5	180	180	
	2 Rewards for information of births and deaths,			100			100	100	
VII	Lighting—								
	1. Cost of oil, pay of lighters cost of wicks, fire boxes, towels, chalk, cost of oil for lighting lamps in the Town Hall on Drama nights, &c	800	11 1/8	6,753	800	11 1/8	6,753	6,753	
	2. Purchase of new lamp posts and lanterns complete	50	15	750	50	15	750	750	
	3. New lanterns, burners, &c, to replace unserviceable ones and for painting the lantern posts	.		585			585	585	
	Total VII Lighting ...	...		8,088			8,088	8,088	
VIII	Public Works—								
	(a) Supervision establishment—								
	1. Municipal Engineer	1	80+20	1,200	1	80+20	1,200	1,200	
	2. Sub Overseer	1	50+15	780	1	50+15	780	780	
	3. Accountant	1	35	420	1	35	420	420	
	4. Draughtsman and Surveyor ..	1	20	240	1	20	240	240	
	5. Assistant do	1	15	180	1	15	180	180	
	6. Store keeper	1	15	120	1	15	180	180	
	7. Lion	1	5	60	1	5	60	60	
	8. Messenger ..	1	6	72	1	6	72	72	
	9. Do ...	2	5	120	2	5	120	120	
	Total VIII (a) Supervision establishment ..			3,192			3,252	3,252	

Proceedings of the Government of Mysore

APPENDIX B—continued.

Budget item	Items	Sanctioned estimate for 1897-98			Budget estimate for 1898-99			As sanctioned by Government	Remarks
		No	Rate	Amount	No	Rate	Amount		
IX	Charitable Grants— (1) Dispensaries— 1. Branch Dispensary at Old Agrahar $\frac{1}{2}$ cost—		Rs.	Rs.		Rs.	Rs.	Rs.	
	1 Compounder	1	12	48	1	12	48	48	*Ur
	2 Waterman and sweeper	1	4	14	1	4	16	16	
	3 House rent			32			32	32	
	4 Charge allowance to Hospital Assistant		10	40	1	10	40	40	
	5 Contingencies			40			40	40	
	Total (1) Old Agrahar Dispensary			182			176	176	
2	Branch Dispensary at Erangere $\frac{1}{2}$ cost—								
	1 Compounder	1	8	32	1	8	32	32	
	2 Waterman or Sweeper	1	4	16	1	4	16	16	
	3 Total	1	4	16	1	4	16	16	
	4 Charge allowance to Hospital Assistant	1	10	40	1	10	40	40	
	5 Contingencies			40			40	40	
	Total (2) Erangere Dispensary			144			144	144	
	Branch Dispensary at Nazarbad, $\frac{1}{2}$ cost—								
	1 Compounder	}			1	8	32	32	
	2 Waterman or sweeper			210	1	4	13	16	
	3 House rent						32	32	
	4 Charge allowance to Hospital Assistant	1	10	40	1	10	40	40	
	5 Contingencies			40			40	40	
	Total (3) Nazarbad Dispensary			290			160	160	
4	Indigenous Hospital— One third cost—								
	1 Allowance to Hospital Assistant	1	15	60	1	15	60	60	
	2 Pandit	1	40	160	1	40	160	160	
	3 Assistant do	1	12	48	1	12	48	48	
	4 Compounder	1	7	28	1	7	28	28	
	5 Peon	1	5	20	1	5	20	20	
	6 Halan	1	40	160	1	40	160	160	
	7 Compounder	1	7	28	1	7	28	28	
	8 Coolies	4	5	80	4	5	80	80	
	9 Medicine			240			240	240	
	10 House rent			40			40	40	
	Total (4) Indigenous Hospital			860			864	864	
5	Naka Roga Hospital by Krishnappa, $\frac{1}{2}$ cost—			184			180	180	
	Total IX (a) Dispensary			1,660			1,524	1,524	

Local Boards Branch, Municipal, dated 1st July 1898.

APPENDIX B—continued.

Budget item.	Details	Sanctioned estimate for 1897-98			Budget estimate for 1898-99.			As sanctioned by Government.	Remarks.
		No.	Rate	Amount.	No.	Rate.	Amount.		
	(c) Vaccination—		Rs.	Rs.		Rs.	Rs.	Rs.	
	1 Vaccinator ...	1	12	144	1	12	144	144	
	2 Do ...	1	15	180	1	15	180	180	
	3 Temporary vaccinator .		..	100	..	...			
	4 Lanoline paste ...			400	..	..	400	400	
	Total (c) Vaccination	...		824	..		724	724	
	(d) Maternity—H. II, the Maharam's Hospital (two-third cost)—								
	1 Assistant Surgeon ..	1	200	1,600	1	200	1,600	1,600	
	2 Superintendent ...	1	100	800	1	100	800	800	
	3 Matron midwife [.	1	75	600	1	75	600	600	
	4 Native midwife .	1	20	160	1	20	160	160	
	5 Do ...	1	15	120	1	15	120	120	
	6 Male compounder .	1	15	90	1	15	120	120	
	7 Female compounder ...	1	10	54	1	10	80	80	
	8 Do (allowance for doing clerical work).	1	10	40	1	10	80	80	
	9 Dispensary cooly ...	1	7	56	...	...			
	10 Female cooly .	2	6	96	2	6	96	96	
	11 Totis ...	2	5	80	2	5	80	80	
	12 Cooks ...	1	7	56	1	7	56	56	
	13 Cooks ..	1	6	48	1	6	48	48	
	14 Dhobi ...	1	7	56	1	7	56	56	
	15 Peon ...	1	6	48	1	6	48	48	
	16 Pakalli ...	1	6	48	1	6	48	48	
	17 Gardener ..	1	6	48	1	6	48	48	
	18 Clothing ...	...	..	400	...	...	400	400	
	19 Other charges for medicines	...	...	2,551	...	...	2,551	2,551	
	Total (d) Maternity ..		...	6,951	...	...	6,991	6,991	
	(e) Midwives ...	2	15	240	2	15	360	360	
	Total IX Charitable Grants ..		...	9,675	...	...	9,599	9,599	
	Education—								
	Grant in-aid to—								
	1 Wesleyan Mission High School ..	1	150	1,800	...	...	...	..	
	2 Do Boys' School, Sivarampet ..	1	30	360	1	30	360	360	
	3 Do Mandipet .	1	20	240	1	20	240	240	
	4 Do Gnl's School, Sivarampet .	1	25	300	1	25	360	360	
	5 Old Agrhar Boys' School	1	15	180	1	15	180	180	
	6 Do Gnl's School ..	1	25	300	1	25	300	300	

Proceedings of the Government of Mysore

APPENDIX B—continued

		Amount		Rs.		As sanctioned by Govt. in 1924-25		Remarks.
No.	Description	Rs.	P.	Rs.	P.	Rs.	P.	
1	M. J. S. School	100		1200	1	100	1200	
2	S. J. S. School	1		480	1	40	480	
3	M. J. S. School	1	100	1200	1	100	1200	
4	M. J. S. School	1	40	480	1	40	480	
5	M. J. S. School	1	70	840				
6	M. J. S. School	1	60	720	1	60	720	
7	M. J. S. School	1	30	360	1	30	360	
8	M. J. S. School	1	15	180	1	15	180	
9	M. J. S. School	1	7	84	1	7	84	
10	M. J. S. School	1	7	84	1	7	84	
11	M. J. S. School	1	12	144	1	12	144	
12	M. J. S. School	1	12	144	1	12	144	
13	M. J. S. School	1	25	300	1	25	300	
Grand total for Educational Institutions						2,640	2,640	
Total Educational Institutions				9,696		9,696	9,696	
XII Miscellaneous —								
(a)	Repayment of loan			5,000		5,000	5,000	
(b)	Refund of excess collections			100		100	100	
(c) Cattle pounds—								
1	D. D. D.	1	92	1	8	96	96	
2	D. D. D.	3	240	3	7	252	252	
3	P. P. P.	4	224	4	5	240	240	
4	Fodder charges		200			200	200	
Total (c) Cattle pounds			756			788	788	
(d)	Rewards to dog and snake killers		300			300	300	
(e)	Pension charges		375			375	375	
(f) Fairs and Festivals—								
1	Plague operations		1,000			2,200	2,200	
2	Other charges		2,700					
Total (f) Fairs and Festivals			3,700			2,200	2,200	
(g) Other items—								
1 Town Hall establishment—								
1	M. J. S. School	1	108	1	9	108	108	
2	P. P. P.	1	72	1	6	72	72	
3	Gardeners	2	120	2	5	120	120	
4	Sweepers	1	48	1	4	48	48	
5	Changanis	1	48	1	4	48	48	
6	Other charges such as coal, oil, etc.		100			100	100	
Total (g) Town Hall establishment			496			496	496	

Local Boards Branch, Municipal, dated 1st July 1898.

APPENDIX B—concluded.

Budget item.	Details.	Sanctioned estimate for 1897 98			Budget estimate for 1898 99			As sanctioned by Government.	Remarks
		No.	Rate.	Amount.	No.	Rate.	Amount		
			Rs.	Rs.		Rs.	Rs.	Rs.	
	2 Law expenses, .	..	.	300	.	..	300	300	
	3 Clock Tower Gardener's pay	1	5	60	1	5	60	60	
	4. Kukkerhahn tank watcher's pay	3	5	180	3	5	180	180	
	5 Peoples' Park establishment—								
	1 Head Mahi .	1	12	144	1	12	144	144	
	2 Kamatis	6	5	360	6	5	360	360	
	3 Sweepers	2	4	88	2	4	96	96	
	4 Carts	1	15	180	1	15	180	180	
	5 Other charges such as costs of seeds, pots, &c	...		100	.	...	100	100	
	Total (5) Peoples' Park establishment	...	...	872	...		880	880	
	6. Water Maintenance establishment—								
	1 Inspector	1	25+15	480	1	25+15	480	480	
	2 Watcher	1	7	84	1	7	84	84	
	3 Do	1	6	72	1	6	72	72	
	4 Turn-key	1	8	64	1	8	96	96	
	5 Do	1	7	56	1	7	84	84	
	6 Do	2	6	144	2	6	144	144	
	7 Do	13	5	780	13	5	780	780	
	8 Do	7	4	224	7	4	336	336	
	9 Watchman for the Chamraj Memorial Water Fountain.	1	5	60	1	5	60	60	
	Cost of pipes, taps, clothings and other charges.	...	...	770	...	...	770	770	
	Total (6) Water Maintenance establishment...	...	...	2,734		...	2,906	2,906	
	7. Watch maker's allowance	1	15	180	1	15	180	180	
	Payment of 10 per cent commission on the gross income or collection of cart stand fees to the pound-keeper.	...	...	60	...	...	60	60	
	Total (h) Other items	...	...	4,882	.	...	5,082	5,082	
	Total XI Miscellaneous	...	...	15,113	...	...	13,825	13,825	
XII	Allowance to Water Inspector	...	.	70		...	...	...	

Proceedings of the Government of Mysore

Budget Form II—Municipality of Mysore.
Statement of Expenditure proposed to be incurred on Public Works from
Municipal Funds during 1898-99.

No	Name of Mohallas	Name of work	Head or sub head of expenditure in Budget Form I in which it is included	Amount of estimate for 1897-98	Computed expenditure up to 30th June 1898	Amount to be spent from 1st July to 30th June 1899
				Rs	Rs	Rs
1	Chamaraj	Roads in Outikopal and Kannegaudan Koppalu	(b) Roads, original			500
2	All Mohallas	Formation of roads after paying compensation	Total	2,300	2,300	1,000
1	Ditto	Special repairs	(c) Roads, repairs			9 000
2		Ordinary maintenance of 55 miles of road at Rs 100 per mile	Total	14,000	14,000	14,500
1	Lashkar	In Kurubarkeri and Besthakeri	(d) Drains, original			2,000
2		Upper Missal				2,500
3		Kamatageri				1,000
4	Krishnaraj	Bundikeri				1,500
5	Mandy	Kamatageri	Total	14,500	14,500	8,500
1	Fort	Drain in Bala Urs street	(e) Drains, repairs			500
2	Devaraj	Srirampet road				1,500
3	Mandi	Benki Nawab street	Total	3,300	3,300	3,500
1	All Mohallas	Water-supply, original	(f)	1,500	1,500	1,200
1	Ditto	Ditto repairs	(g)	600	600	400
1	Nazarbad	A market	(h)			1,500
2		Latrines	Buildings, original			700
		Miscellaneous	Total	4,900	4,900	2,500
		Buildings, repairs	(i)	900	900	1,000
		Road watering and avenues	(j)	200	200	200
		Other works, original	(k)	1,500	1,500	600
		Ditto repairs	(l)	800	800	400
1	Lashkar	Besthakeri and Kurubarkeri	(m)			3,500
2	Devaraj	Upper Missal	compensation			3,000
3	Krishnaraj	Bundikeri	Total	15,500	15,500	8,000
		Reserve	(o)	200	200	200
		Tools and plant	(p)	2,300	2,300	300
		Grand Total		62,500	62,500	42,800

1898-99

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH, MUNICIPAL

PROCEEDINGS

dated 1st July 1898

No. $\frac{2-19}{F 111-97}$

Sanctioning the Budget Estimates of
the Mysore City Municipality for 1898-99